

Summary annual disclosure for external website

Expenditure Category	Expenditures for the Year (\$000)	
	Ending March 31, 2018	Ending March 31, 2017
Travel		
Operational Activities	\$ 1,537	\$ 1,348
Internal Governance	\$ 217	\$ 56
Training	\$ 17	\$ 28
Other	\$ 19	\$ 7
A. Total Travel	\$ 1,790	\$ 1,439
B. Hospitality	\$ 159	\$ 194
C. Conference Fees	\$ 7	\$ 7
Total (A+B+C)	\$ 1,956	\$ 1,640