

Summary annual disclosure for external website

Expenditure Category	Expenditures for the Year (\$000)	
	Ending March 31, 2019	Ending March 31, 2018
Travel		
Operational Activities	\$ 1,700	\$ 1,537
Internal Governance	\$ 222	\$ 217
Training	\$ 12	\$ 17
Other	\$ 30	\$ 19
A. Total Travel	\$ 1,964	\$ 1,790
B. Hospitality	\$ 182	\$ 159
C. Conference Fees	\$ 16	\$ 7
Total (A+B+C)	\$ 2,162	\$ 1,956